



Canadian Mental Health Association Huron-Perth Branch 2007-2008 Annual Report

This is the 40th Annual Report for the Canadian Mental Health Association Huron-Perth Branch

What we did:

Community Support

- 372 clients at March 31, 2008
- 631 clients served during the fiscal year
- 23 loans and 68 grants from Special Needs for loans to clients for exceptional circumstances i.e. transportation, hydro, emergency food, medication(s), rent arrears

Court Support

- 146 clients served during fiscal year
- 15 Diversions (23 since program inception)
- Assisted in 16 discharges from correctional facilities

Concurrent Disorders

- 13 clients at March 31, 2008
- 22 Clients served during fiscal year

**Community Education /
Volunteers**

- 27 sessions with 673 participant hours
- 22 registered volunteers
- 356.5 volunteer hours

Consumer Peer Support

- 7 groups operated by 9 volunteer facilitators with an average attendance of 120
- 273 sessions with 2613 participant hours

Housing

- 19 tenants in 6 owned rental properties – occupancy 97%
- 7 transitional rooms in CMHA owned properties (1 unfunded) – providing 24 people with 1387 nights of accommodation
- 45 sublet units – occupancy 98%

Family

- Support to 24 families
- 21 sessions with 153 participants in family support groups

2007-2008 Highlights

- ✓ Leadership to Huron Perth Mental Health and Addictions Network and relationship with LHIN
- ✓ Transitional units increased for housing needs
- ✓ Upgrades to server, routers, power supplies and security procedures
- ✓ Upgrades to CMHA owned properties for subsidized rental accommodation
- ✓ Ongoing support of local Human Services and Justice Coordination Committee



**2007 - 2008
Board of Directors**

Peter Baldwin* – Goderich
Michael Bannerman – Stratford
Richard Burgess – Seaforth
Dianne Chisholm (Past President) – Stratford
Eugene Dufour - Stratford
Mary Fickling – Clinton
Koleen Garland* – Stratford
Sandra Gooder-Molls* – Stratford
Edward Hales – Stratford
Frank Jenner* – Stratford
Matthew Mackey – Stratford
Anne McDonnell* – Stratford
Mark Mossey* – St. Marys
Carol McConnell – Wingham
Dennis O'Neil (President) – Sebringville
Ann Riley* – Blyth
Donna Shepard – Sebringville
Jutta Siebel – Stratford
Peggy Strong – Clinton
Arijana Tomicic -- Stratford
Elizabeth Yeates* – Stratford
John Robertson - Executive Director
**left Board in 2007-08*

2007/08 Financial Summary

Income

	\$Thousand
Ministry of Health and Long Term Care	
Base Funding	1821.11
One Time	.00
Replacement Reserve	8.13
MOH Housing	252.96
Funding from other agencies	179.03
Housing Rents	235.40
Donations	5.58
Fundraising/Other	16.77
Seaforth rental income	16.24
Nevada	3.69
Deferred Capital	2.71
Total	2,541.62

Expenses

Salaries/Benefits	1,199.58
Consumer/Peer Support/ Housing Program	33.98
Staff Travel	127.32
Other	1,167.30
Total	2,552.72

**We give special thanks
for our volunteers in
addition to our Board
Members**

Caroline Brodhagen
Nikki Batte
Greg Berry
Bert/Sue Comley
Ann Cunningham
Marilyn Doell
Rose Gilck
Mike Hamon
Gary Holden
Allison Jenner
Katarina Kerenes
Lester Loree
Bob McCormick
Mark Mossey
Terry Rau
Paula Riddell
Jane Rimmer
Kaisa Schneider
Rosa Small
Mary Smith
Janis Woolfry
Joan Zibrowski-Windler